

Building Regulation

Mission:

The mission of the Division of Building Regulation, in partnership with the building community, is to ensure that all buildings in the County meet code requirements for structural integrity and safety for the citizens. The division is responsible for the issuance and monitoring of all types of building construction in the County to ensure that Code requirements are met.

Goals:

- Improve customer service through improvements in information technology.
- Continue to provide comments and code requirements to builders, developers and citizens of the County that are clearly defined and timely.
- To improve rating of the Building Code Effectiveness Grading Classification.
- To conduct inspections within 48 hours on all buildings within the jurisdiction under construction and buildings hazardous to the public.

Implementation Strategies for FY2003:

- Expand the Hansen Management System to provide access through the Internet.
- Improve the existing Hansen Management System inspection and scheduling program to better serve the building community.
- Continue to meet with the members of the Peninsula Home Builders Association.

Budget Issues:

- In FY2001, funding was available for computer equipment and maintenance costs on the permit issuance system. A Plans Examiner/Senior Inspector and a Permit Technician were added to improve customer service with the citizens of the County, builders, and developers.
- In FY2002, funding was available to expand the Hansen Management System to provide access through the Internet to the Division. A Sediment & Erosion Control Inspector was added to improve customer service.
- For FY2003, increase in Internal Services is for vehicle maintenance and radio maintenance charges.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
40341 Building Regulation						
Personnel Services	394,699	396,751	496,138	517,025	574,175	577,879
Contractual Services	37,109	6,805	11,295	22,900	22,900	25,700
Internal Services	23,258	23,663	27,740	26,000	26,000	39,370
Other Charges	7,511	10,636	10,297	13,500	13,500	13,700
Materials & Supplies	3,765	4,604	9,400	10,800	10,800	12,900
Capital Outlay	10,208	29,215	3,150	17,000	17,000	5,000
Chargeouts	-	-	-	(1,300)	(1,300)	(1,300)
Activity Total	<u>476,550</u>	<u>471,674</u>	<u>558,020</u>	<u>605,925</u>	<u>663,075</u>	<u>673,249</u>
Percentage Change	10.35%	-1.02%	18.31%	8.58%	N/A	11.11%

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	6.00	6.00	7.00	8.00	8.00	8.00
Admin/Clerical	2.00	2.00	3.00	3.00	3.00	3.00
Trades & Crafts	-	-	-	-	-	-
Total	<u>9.00</u>	<u>9.00</u>	<u>11.00</u>	<u>12.00</u>	<u>12.00</u>	<u>12.00</u>

